1047

GOVERNMENT OF HIS HIGHNESS

[In Thousands of Rupees] STATEMENT OF RECEIPTS AND PAYMENTS

Major Head No.	Revenue	January		To end of January		Budget, 1947-48	Additional grants sanctioned for working expenses, etc., during 1947-48	Actuals, 1946-47
		1947-48	1946-47	1947-48	1946-47			
I	Land Revenue	1,19	1,66	10,24	8,79	1,26,99	...	1,89,06
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	1,65	—2	18,92	23,00	33,01	...	51,83
	(2) Other Forest Revenue ...	1,49	3,51	12,94	23,62	36,44	...	43,44
	Total (1) and (2) ...	3,34	3,49	26,16	46 62	69,45	...	95,27
III	Excise	20,48	16,39	1,02,94	1,07,78	1,64,00	...	1,87,14
IV	Income-Tax	9,74	12,70	41,27	55,87	1,02,31	...	1,52,50
IV-A	Miscellaneous Taxes...	1,49	26	2,92	6 68	60,79	...	74,62
V	Stamps	4,88	3,06	22,81	19,67	34,77	...	33,07
VI	Registration	78	60	3,95	3,83	6,00	...	7,03
VII	Assigned Tract Revenue	...	19,37	...	19,93	93 06	...	66,61
VIII	Mining Revenue	80	2	7,10	7,78	12,66	...	14,19
VIII-A	Duty on Gold	...	—11,70	54,52	71,47	90,00	...	1,33,57
IX	Interest	12,96	5,96	56,62	48,19	73,17	..	59,83
X	Scientific and Miscellaneous Departments.	1	1	42	52	42	...	42
XI	Pensions and Allowances	9	6	58	44	95	...	97
XII	Stationery and Printing	4	3	47	36	45	...	62
XIII	Miscellaneous	66	96	4,09	12,18	17,80	...	23,73
XIV	Courts of Law	31	31	1,41	1,05	3,08	...	2,49
XV	Jails	...	...	6	2	3	...	3
XVI	Police	15	8	76	42	46	...	69
XVII	Medical	46	23	2,11	1,51	2,72	...	3,06
XVIII	Public Health	23	3	97	41	57	...	62
XIX	Civil Works	20	14	1,52	1,42	2,09	...	2,44
XX	Education	1,86	29	4,67	4,39	5,36	..	5,41
XXI	Agriculture, Veterinary and Horticulture	13	10	98	84	1 17	...	1,77
XXII	Industries and Commerce	—44	86	1,36	1,42	1,00	...	2,35
XXIII	Army	3	6	40	31	46	...	66
XXIV	Railways—Net Receipts	65	...	7,07	30,08	49,90	...	66,71
XXV	Krishnarajasagar Irrigation Works—Net Receipts.	—11	64	—1,49	22	4,92	...	4 01
XXV-A	Hydro-Electric Works—Net Receipts ...	6,32	6,90	41,86	41,02	73,62	...	74,27
XXVII	Iron and Steel Works and Cement Plant—Profits.	...	...	...	...	3,50	...	10,27
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	13	3	94	54	90	...	75
XXIX	Industrial Works—Profits	—11	41	3,01	4,01	8,26	..	7,69
XXX	Chamarajsagar and Water Works (Net Receipts).	28	1,05	2,60	4,89	4,90	...	4,97
	Total Revenue ...	67,51	69,49	4,01,42	4,97,97	10,16,46	...	11,76,82
	Acreage Contribution from Irwin Canal Area.	...	...	47	...	7,76	...	3,95
	Contribution by District Boards or Railway Companies for construction of Railways.	...	...	...	—14,29	...	...	—14,27
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway.	...	...	...	...	...	...	...
	Extraordinary Revenue	...	...	..	...	...	..	...
	Investment Account (Net) ...	2,07,64	.	8,03,03	...	6,06,35	...	...
	Debt (Net)	...	21,52	...	5,00,79	...	...	5,08,62
	Local and Other Funds (Net)	...	980	....	25,12	12,53	...	67.95
	Remittances (Net)	...	...	...	...	...	...	1,08,96
	Other Debt Head Transactions (Net) ...	5,52	1,86,93	24,86	2.02,75	1,13,01	...	8.78.12
	Miscellaneous	...	...	...	...	...	...	...
	Total Receipts ...	2,80,67	2,37,74	7.29,78	12,12,94	17,56,11	...	22.80.15
	Opening Balance ...	52,33	7,56,78	2,79,67	30,025	1,35,84	...	3.00.25
	Total ...	3,33,00	9,94,52	10,09,45	15,12,69	18,91,95	...	25.80.40

BANGALORE,
Dated 29th March 1948.

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THE MAHARAJA OF MYSORE.

FOR THE MONTH OF JANUARY 1948

(In Thousands of Rupees.)

Major Head No.	Expenditure	January		To end of January		Budget, 1947-48	Additional grants sanctioned during 1947-48	Actuals 1946-47
		1947-48	1946-47	1947-48	1946-47			
1	Land Revenue	2,23	1,71	15,63	11,93	33,89	...	33,47
2	Forest	1,72	1,46	8,85	8,50	20,69	...	19,48
3	Excise	68	34	3,06	2,50	4,63	...	4,72
3-A	Income-Tax	25	12	1,22	72	1,62	...	1,28
3-B	Miscellaneous Taxes	13	9	81	63	1,63	...	1,14
4	Stamps	9	7	50	60	2,03	...	1,07
6	Registration	23	16	1,33	1,12	03	...	1,92
7	(i) Supervision of Mines	3	3	22	18	41	...	32
	(ii) Other Charges	25	14	1,54	1,35	2,70	...	2,43
8	Sinking Fund	...	...	...	...	16,78	...	18,78
9	Interest on Debt and Other Obligations	5,13	4,83	27,05	22,61	83,02	...	78,89
11	Palace (Excluded)	5,00	3,75	27,25	19,00	29,25	...	29,25
12	General Administration	2,94	1,97	18,41	21,41	24,85	...	34,65
13	Muzrai Institutions	11	9	3,23	2,59	8,81	...	4,56
14	Scientific and Miscellaneous Departments	15	25	1,03	1,16	1,76	...	1,91
15	Pensions and Allowances (Excluded) ...	2,31	3,58	18,90	20,50	32,38	...	35,71
16	Stationery and Printing	1,61	27	3,41	1,79	7,78	...	5,34
17	Miscellaneous	35	20	1,37	4,71	4,15	...	2,56
18	Courts of Law	1,40	1,05	6,66	7,45	13,98	...	13,00
19	Jails	50	41	2,39	2,11	3,50	...	4,42
20	Police	5,50	2,79	27,73	17,33	47,85	...	33,44
21	Medical	4,39	1,93	21,93	17,13	37,96	...	32,94
22	Public Health	74	55	4,79	4,50	10,61	...	7,09
23	Irrigation Works...	3,07	2,18	18,97	14,99	48,78	...	40,37
24	Civil Works	2,78	6,37	13,44	14,54	32,23	...	28,49
24-A	Communications	3,46	3 21	23,33	16,70	48,47	..	33,42
25	Economic Conference	4	6	31	45	64	...	73
26	Education	8,92	7,71	93,86	81,33	1,61,07	...	1 30,84
27	Agriculture	93	64	7,84	4,75	10,16	...	79
27A	Veterinary	57	35	4,92	3,61	12,81	...	6,95
27B	Horticulture	25	25	1,46	1,41	2,96	...	2,51
27C	Sericulture	30	13	1,94	1,11	3,34	....	2,77
28	Industries and Commerce	79	39	5,28	2,86	8,06	...	5,13
29	Co-operative Societies	17	23	1,18	1,13	2,44	...	2,10
30	Grants for Public Improvements ...	3,69	10,04	17,70	23,03	78,18	...	52,14
31	Army	7,50	3,94	32,10	24,38	67,62	...	32,13
32	Subsidy to British Government (Excluded).	...	19,37	...	19,37	19,37	...	19,37
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded). (1939.	...	...	...	...	...	...	...
32B	Expenditure connected with the War,	13,12	10,82	82,51	68,07	1,81,34	...	3,47,22
33	Famine Relief	16	29	1	5,13	...	...	...
35	Miscellaneous Railway Expenditure ...	2	...	5	10	13	...	20
36	Miscellaneous Electrical Expenditure...	...	...	...	...	10	...	...
	Contributions to Funds ...	...	...	...	6,00	60,92	...	1,60,91
	Deduct—Expenditure met from Funds	...	...	...	...	1,13,80	...	62,09
	Total Net Expenditure met from Revenue.	82,01	92,46	5,05,68	4,68,52	10,18,19	...	11,74,89
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	38	...	—3	—15	76,35	...	8,71
38	Krishnaraj Sagar Irrigation Works ...	76	79	4,11	5,68	16,40	...	9,55
38-A	Hydro-Electric Works ...	7,59	8,79	40,84	63,10	3,52,75	...	1,10,75
38-B	Irrigation Works not met from Revenue.	1,26	56	6,56	89	35,00	...	6,52
39	Industrial and other Works ...	88	1,66	3,85	11,32	48,66	...	32,20
40	Iron and Steel Works and Cement Plant	1,28	...	2,20	72	90,25	...	2,71
41	Food Supply Department Transactions not met from Revenue.	63,81	—11,78	1,13,44	—2,07,84	...	...	1,29,60
	Total ...	75,95	4	1,70,97	—1,26,89	6,19,89	...	2,90,24
	Extraordinary Expenditure ...	...	...	...	2	...	...	2
	Investment Account (Net) ...	...	3,21,07	...	5,79,46	...	...	7,31,67
	Debt (Net)	...	...	5	...	...	...	...
	Local and other Funds (Net) ...	2,99	...	2,08	...	...	...	...
	Remittances (Net)	13,70	99,13	1,12,75	95,44	...	...	...
	Other Debt Head Transactions (Net)...	24,27	1,06,05	63,90	1,30,76	1,37,15	...	54,01
	Total Disbursements ...	1,98,93	6,19,74	8,75,83	11,37,81	17,69,78	...	22,50,78
	Closing Balance ...	1,34,07	3,74,78	1,34,07	3,74,78	1,22,22	...	2,79,67
	Total ...	3,33,00	9,94,52	10,09,45	15,12,59	18,91,95	...	25,30,40